

APPENDIX 1 - Marine Asset Management Plan

Asset Location	2024/25	Items	2025/26	Items	2026/27	Items	2027/28	Items	2028/29	Items
Year Totals		£23,450,000		£9,604,000		£45,500,000		£30,000,000		£20,405,000
Buinessan									£5,000	CAT 5 upgrade
Campbeltown New Quay	£100,000	HPU Control panel and cylinder O/H								
Campbeltown Old Quay	£5,000,000	Construction wall A	£1,000,000	Construction wall A						
Craignure Pier	£1,000,000	Licencing, Finalise design and Tender documentation	£2,000,000	Finalise design and Tender documentation	£20,000,000	Construction of terminal	£20,000,000	Construction of terminal	£10,000,000	Complete construction of terminal
Craignure PAS	£1,000,000	Consultant supporting preparation on tender for new structure. Aiming to tender for new PAS in Q3 FY24/25. Result of this will inform on precise costs for a new PAS structure								
Cuan Ferry slips (Cuan & Luing)			£2,000	Development of outline business case for future infrastructure					£2,000,000	Future provision
Easdale Piers			£1,000	Development of outline business case for future infrastructure					£2,400,000	Future provision
Ellenabeich Pier			£1,000	Development of outline business case for future infrastructure					£5,000,000	Future provision
Gigha Ferry slip	£300,000	Consultancy for Design & EIA (inc Tayinloan)	£300,000	Consultancy for Design & EIA (inc Tayinloan)	£500,000	Start construction breakwater & aligning	£10,000,000	Ongoing construction	£1,000,000	Complete construction breakwater and aligning
Fionnphort	£500,000	New aligning structure: Construction			£25,000,000	Ongoing construction				
Iona Ferry slip	£10,000,000	Construction breakwater	£5,000,000	Construction breakwater						
Dunoon Harbour	£50,000	Scope of project greatly reduced. Budget to be reduced and minor works completed. Delay for Transport Scotland decision on vessel funding.	£300,000	Upgrade works - to be determined						
Feolin Ferry slip	TBC	Installation of passenger access pontoon. Funding allocated from Crown Estates.								
Port Askaig	£2,000,000	New Islay vessel enabling works								
Rothsay	£3,500,000	Berthing face slab works	£1,000,000	Round head capital works						